



Marina

Description

The Town of Fairfield is fortunate to have two public marinas on Long Island Sound for seasonal recreation. The two marinas are South Benson Marina and historic Ye Yacht Yard.

South Benson Marina, located at 471 Turney Road, accommodates approximately 600 boats from 14.1' to 36'. The Marina has a boat launch ramp, bathroom facilities, picnic tables, a bait shack and a fishing pier. It sits adjacent to Jennings Beach, Fairfield's largest public beach, and Ash Creek Open Space, a property that has picnic tables, playground equipment and walking trails.

Ye Yacht Yard, located at 985 Harbor Road, Southport on picturesque Southport Harbor, accommodates 65 small boats to a maximum 14'. It also provides boat launch services to residents and access to moorings in Southport Harbor. Additionally, 20 Kayak racks are available at Ye Yacht Yard.

Highlights and Goals

We continue to ensure South Benson Marina is well maintained and offers a safe boating environment with the needed amenities.

Boat Launches are provided at Ye Yacht Yard and Jennings.

Sailing areas and Sailboat Racks are provided at Penfield, Jennings and Ye Yacht Yard.

Gas and prepackaged food and bait for fishing are available at the South Benson Marina.

Slips By Type

<u>Slip Type</u>	<u># of Slips</u>	<u>Fee</u>
Premium	34	\$2,450
Large	163	\$2,050
Medium	62	\$1,170
Small	330	\$780

Ramps By Type

<u>Ramp Type</u>	<u># of Ramps</u>	<u>Fee</u>
Resident	~ 75	\$47
Senior	~ 50	\$0
Non Resident	~ 30	\$235

Storage

<u>Storage</u>	<u>#</u>	<u>Fee</u>
Summer	37	\$300
Winter Land	150	\$20/ft
Winter Wet	20-25	\$500
Non Res. Wet	1 or 2	\$1,000



MARINA

REVENUE	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 BUDGET	% CHANGE	\$ CHANGE
42353 PARK DEPT. - BOAT DOCKAGE FEE	577,308	582,178	585,342	600,000	725,000	20.83%	125,000
42354 PARK DEPT. - WINTER STORAGE	86,280	84,020	86,325	80,000	85,542	6.93%	5,542
42449 REC- SAILBOAT STORAGE-PENFLD	24,542	20,969	18,853	29,000	29,000	0.00%	0
42450 REC-SAILBOAT STORAGE-JENNINGS	61,705	51,886	53,889	57,000	57,000	0.00%	0
42451 REC-SAILBOAT STORAGE-YYY	3,761	3,197	3,009	4,000	4,000	0.00%	0
42478 MARINA-GAS DOCK CONCESSION	3,586	3,766	3,345	3,700	2,500	-32.43%	(1,200)
TOTAL MARINA	\$757,182	\$746,015	\$750,763	\$773,700	\$903,042	16.72%	\$129,342



MARINA

BUDGET REQUEST 07090	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2026 BUDGET	% CHANGE	\$ CHANGE
51010 REGULAR PAYROLL	68,670	68,890	76,215	78,686	100,000	27.09%	21,314
51030 PART-TIME PAYROLL	3,960	0	0	0	0	0.00%	0
51050 OVERTIME EARNINGS	14	0	0	0	0	0.00%	0
51070 SEASONAL PAYROLL	62,853	87,693	90,087	96,696	102,384	5.88%	5,688
51160 LONGEVITY BONUS	0	0	0	0	400	0.00%	400
52200 SOCIAL SECURITY CONTRIBUTIONS	5,907	6,447	6,911	7,251	8,946	23.38%	1,695
54110 UTILITIES - WATER	8,526	9,931	6,670	9,000	9,000	0.00%	0
54120 UTILITIES - GAS	2,643	3,085	3,073	3,500	3,500	0.00%	0
54130 UTILITIES - ELECTRIC	34,218	25,219	33,285	38,000	38,000	0.00%	0
54310 MAINT/REPAIR EQUIPMENT	26,408	19,570	32,232	33,000	33,000	0.00%	0
54320 MAINT/REPAIR OF BLDGS & GROUND	24,516	23,630	18,194	25,000	25,000	0.00%	0
55300 COMMUNICATIONS	599	839	843	840	840	0.00%	0
56100 PRINTING, BINDING & PHOTOGRAPH	2,199	3,571	3,650	3,800	3,800	0.00%	0
56120 CLOTHING AND DRY GOODS	366	500	499	500	500	0.00%	0
56140 SPECIAL DEPARTMENTAL SUPPLIES	9,633	5,570	(410)	2,000	2,000	0.00%	0
56150 POSTAGE	0	53	26	200	200	0.00%	0
57000 CAPITAL OUTLAY	60,000	4,982	0	0	0	0.00%	0
58120 TRAVEL AND MEETINGS	523	816	814	800	800	0.00%	0
TOTAL MARINA	\$311,036	\$260,797	\$272,090	\$299,273	\$328,370	9.72%	\$29,097



PERSONNEL SUMMARY

7090 MARINA

FULL TIME

FY25 APPROVED

FY26 REQUESTED

MARINA COORDINATOR

THEA

1.00 \$ 78,686

1.00 \$ 100,000